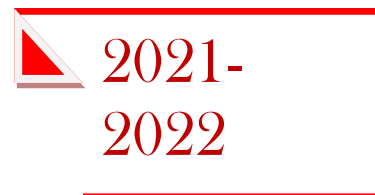


Our Lady of Good Counsel Parish

Stewardship of Treasure Report



Parish Income	2021-22 This Year	2020-21 Last Year
Church Collections	\$446,169	\$421,538
Donations/Bequests/Grants	\$117,830	\$1,179,708
Special Diocesan Collections	\$34,407	\$35,288
Religious Education Tuition	\$35,599	\$22,295
Fundraising	\$20,777	\$14,631
Foundation Earnings (loss)	(\$221,684)	\$387,707
Other Revenues	<u>\$44,312</u>	<u>\$35,277</u>
Total Income	<u>\$477,410</u>	<u>\$2,096,444</u>

Parish Expenses

Salaries & Benefits	\$268,203	\$255,513
Church Operating Expenses	\$48,791	\$44,017
Buildings & Grounds/Property Insurance	\$159,422	\$126,793
Diocesan Assessments	\$52,932	\$50,652
Pope St. John Paul II Academy Assessment	\$90,480	\$100,404
Financial Aid given to School Students	\$8,000	\$8,000
Special Diocesan Collections	\$36,664	\$37,856
Capital Outlay/Church Improvement	\$232,146	\$276,269
Apostolic Works	\$20,799	\$13,055
Other Expenses	<u>\$7,893</u>	<u>\$6,279</u>
Total Expenses	<u>\$925,330</u>	<u>\$918,838</u>
Net Income/(Loss)	<u>(\$447,920)</u>	<u>\$1,177,606</u>