

Our Lady of Good Counsel Parish Stewardship of Treasure Report

2022-
2023



Parish Income	2022-23 This Year	2021-22 Last Year
Church Collections	\$448,507	\$446,169
Donations/Bequests/Grants	\$24,721	\$117,830
Special Diocesan Collections	\$37,850	\$34,407
Religious Education Tuition	\$23,420	\$35,599
Fundraising	\$28,766	\$20,777
Foundation Earnings (loss)	\$153,247	(\$221,684)
Other Revenues	\$47,547	\$44,312
Total Income	<u>\$764,058</u>	<u>\$477,410</u>

Parish Expenses

Salaries & Benefits	\$263,870	\$268,203
Church Operating Expenses	\$50,227	\$48,791
Buildings & Grounds/Property Insurance	\$124,690	\$159,422
Diocesan Assessments	\$45,936	\$52,932
Pope St. John Paul II Academy Assessment	\$78,516	\$90,480
Financial Aid given to School Students	\$8,000	\$8,000
Special Diocesan Collections	\$39,806	\$36,664
Capital Outlay/Church Improvement	\$16,635	\$232,146
Apostolic Works	\$20,825	\$20,799
Other Expenses	\$14,267	\$7,893
Total Expenses	<u>\$662,773</u>	<u>\$925,330</u>
Net Income/(Loss)	<u>\$101,285</u>	<u>(\$447,920)</u>